

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+)-(12)+13+14]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		218,854,000.00	9,457,605.00	228,311,605.00	218,854,000.00	0.00	0.00	9,457,605.00	228,311,605.00	170,081,829.00	0.00	0.00	0.00	170,081,829.00	16,419,658.09	0.00	0.00	0.00	0.00	0.00	58,229,776.00	0.00	153,662,170.91
General Administration and Support	1000000000000000	173,606,000.00	9,457,605.00	183,063,605.00	173,606,000.00	0.00	0.00	9,457,605.00	183,063,605.00	157,918,923.31	0.00	0.00	0.00	157,918,923.31	6,676,143.15	0.00	0.00	0.00	0.00	0.00	25,144,681.69	0.00	151,242,780.16
General Management and Supervision	1000000100001000	173,606,000.00	9,457,605.00	183,063,605.00	173,606,000.00	0.00	0.00	9,457,605.00	183,063,605.00	157,918,923.31	0.00	0.00	0.00	157,918,923.31	6,676,143.15	0.00	0.00	0.00	0.00	0.00	25,144,681.69	0.00	151,242,780.16
PS		9,974,000.00	0.00	9,974,000.00	9,974,000.00	0.00	0.00	0.00	9,974,000.00	1,936,545.44	0.00	0.00	0.00	1,936,545.44	1,936,545.44	0.00	0.00	0.00	0.00	0.00	8,037,454.56	0.00	0.00
MOOE		13,632,000.00	9,457,605.00	23,089,605.00	13,632,000.00	0.00	0.00	9,457,605.00	23,089,605.00	5,982,377.87	0.00	0.00	0.00	5,982,377.87	4,739,597.71	0.00	0.00	0.00	0.00	0.00	17,107,227.13	0.00	1,242,780.16
CO		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00
Sub-Total, General Administration and Support		173,606,000.00	9,457,605.00	183,063,605.00	173,606,000.00	0.00	0.00	9,457,605.00	183,063,605.00	157,918,923.31	0.00	0.00	0.00	157,918,923.31	6,676,143.15	0.00	0.00	0.00	0.00	0.00	25,144,681.69	0.00	151,242,780.16
PS		9,974,000.00	0.00	9,974,000.00	9,974,000.00	0.00	0.00	0.00	9,974,000.00	1,936,545.44	0.00	0.00	0.00	1,936,545.44	1,936,545.44	0.00	0.00	0.00	0.00	0.00	8,037,454.56	0.00	0.00
MOOE		13,632,000.00	9,457,605.00	23,089,605.00	13,632,000.00	0.00	0.00	9,457,605.00	23,089,605.00	5,982,377.87	0.00	0.00	0.00	5,982,377.87	4,739,597.71	0.00	0.00	0.00	0.00	0.00	17,107,227.13	0.00	1,242,780.16
CO		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00
Support to Operations	2000000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	182,134.39	0.00	0.00	0.00	182,134.39	182,134.39	0.00	0.00	0.00	0.00	0.00	708,865.61	0.00	0.00
Digitalization Program	2000000100001000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	182,134.39	0.00	0.00	0.00	182,134.39	182,134.39	0.00	0.00	0.00	0.00	0.00	708,865.61	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	182,134.39	0.00	0.00	0.00	182,134.39	182,134.39	0.00	0.00	0.00	0.00	0.00	608,865.61	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	182,134.39	0.00	0.00	0.00	182,134.39	182,134.39	0.00	0.00	0.00	0.00	0.00	708,865.61	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	182,134.39	0.00	0.00	0.00	182,134.39	182,134.39	0.00	0.00	0.00	0.00	0.00	608,865.61	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Operations	3000000000000000	44,357,000.00	0.00	44,357,000.00	44,357,000.00	0.00	0.00	0.00	44,357,000.00	11,980,771.30	0.00	0.00	0.00	11,980,771.30	9,561,380.55	0.00	0.00	0.00	0.00	0.00	32,376,228.70	0.00	2,419,390.75
OO: Highly ethical, globally competitive, and recognized Filipino professionals assumed		44,357,000.00	0.00	44,357,000.00	44,357,000.00	0.00	0.00	0.00	44,357,000.00	11,980,771.30	0.00	0.00	0.00	11,980,771.30	9,561,380.55	0.00	0.00	0.00	0.00	0.00	32,376,228.70	0.00	2,419,390.75
PROFESSIONAL LICENSURE PROGRAM		32,216,000.00	0.00	32,216,000.00	32,216,000.00	0.00	0.00	0.00	32,216,000.00	9,335,114.42	0.00	0.00	0.00	9,335,114.42	7,177,474.87	0.00	0.00	0.00	0.00	0.00	22,880,885.58	0.00	2,157,639.55
Administration of licensure examinations of regulated professions	3101001000004000	32,216,000.00	0.00	32,216,000.00	32,216,000.00	0.00	0.00	0.00	32,216,000.00	9,335,114.42	0.00	0.00	0.00	9,335,114.42	7,177,474.87	0.00	0.00	0.00	0.00	0.00	22,880,885.58	0.00	2,157,639.55
PS		5,955,000.00	0.00	5,955,000.00	5,955,000.00	0.00	0.00	0.00	5,955,000.00	1,522,899.37	0.00	0.00	0.00	1,522,899.37	1,522,899.37	0.00	0.00	0.00	0.00	0.00	4,432,100.63	0.00	0.00
MOOE		26,261,000.00	0.00	26,261,000.00	26,261,000.00	0.00	0.00	0.00	26,261,000.00	7,812,215.05	0.00	0.00	0.00	7,812,215.05	5,654,575.50	0.00	0.00	0.00	0.00	0.00	18,448,784.95	0.00	2,157,639.55
PROFESSIONAL REGULATION PROGRAM		12,141,000.00	0.00	12,141,000.00	12,141,000.00	0.00	0.00	0.00	12,141,000.00	2,645,656.88	0.00	0.00	0.00	2,645,656.88	2,383,905.68	0.00	0.00	0.00	0.00	0.00	9,495,343.12	0.00	261,751.20
Investigation, adjudication, and conduct of legal research and opinion	3102001000006000	2,584,000.00	0.00	2,584,000.00	2,584,000.00	0.00	0.00	0.00	2,584,000.00	303,765.99	0.00	0.00	0.00	303,765.99	220,165.99	0.00	0.00	0.00	0.00	0.00	2,280,234.01	0.00	83,600.00
PS		2,484,000.00	0.00	2,484,000.00	2,484,000.00	0.00	0.00	0.00	2,484,000.00	220,165.99	0.00	0.00	0.00	220,165.99	220,165.99	0.00	0.00	0.00	0.00	0.00	2,263,834.01	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	83,600.00	0.00	0.00	0.00	83,600.00	0.00	0.00	0.00	0.00	0.00	0.00	16,400.00	0.00	83,600.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+(9)]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	4,539,000.00	0.00	4,539,000.00	4,539,000.00	0.00	0.00	0.00	4,539,000.00	1,097,695.50	0.00	0.00	0.00	1,097,695.50	1,024,695.50	0.00	0.00	0.00	1,024,695.50	0.00	3,441,304.50	0.00	73,000.00
PS		4,139,000.00	0.00	4,139,000.00	4,139,000.00	0.00	0.00	0.00	4,139,000.00	1,024,695.50	0.00	0.00	0.00	1,024,695.50	1,024,695.50	0.00	0.00	0.00	1,024,695.50	0.00	3,114,304.50	0.00	0.00
MOOE		400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	73,000.00	0.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	327,000.00	0.00	73,000.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	5,018,000.00	0.00	5,018,000.00	5,018,000.00	0.00	0.00	0.00	5,018,000.00	1,244,195.39	0.00	0.00	0.00	1,244,195.39	1,139,044.19	0.00	0.00	0.00	1,139,044.19	0.00	3,773,804.61	0.00	105,151.20
PS		3,749,000.00	0.00	3,749,000.00	3,749,000.00	0.00	0.00	0.00	3,749,000.00	913,058.21	0.00	0.00	0.00	913,058.21	913,058.21	0.00	0.00	0.00	913,058.21	0.00	2,835,941.79	0.00	0.00
MOOE		1,269,000.00	0.00	1,269,000.00	1,269,000.00	0.00	0.00	0.00	1,269,000.00	331,137.18	0.00	0.00	0.00	331,137.18	225,985.98	0.00	0.00	0.00	225,985.98	0.00	937,862.82	0.00	105,151.20
Sub-Total, Operations		44,357,000.00	0.00	44,357,000.00	44,357,000.00	0.00	0.00	0.00	44,357,000.00	11,980,771.30	0.00	0.00	0.00	11,980,771.30	9,561,380.55	0.00	0.00	0.00	9,561,380.55	0.00	32,376,228.70	0.00	2,419,390.75
PS		16,327,000.00	0.00	16,327,000.00	16,327,000.00	0.00	0.00	0.00	16,327,000.00	3,680,819.07	0.00	0.00	0.00	3,680,819.07	3,680,819.07	0.00	0.00	0.00	3,680,819.07	0.00	12,646,180.93	0.00	0.00
MOOE		28,030,000.00	0.00	28,030,000.00	28,030,000.00	0.00	0.00	0.00	28,030,000.00	8,299,952.23	0.00	0.00	0.00	8,299,952.23	5,880,561.48	0.00	0.00	0.00	5,880,561.48	0.00	19,730,047.77	0.00	2,419,390.75
Sub-Total, I. Agency Specific Budget		218,854,000.00	9,457,605.00	228,311,605.00	218,854,000.00	0.00	0.00	9,457,605.00	228,311,605.00	170,081,829.00	0.00	0.00	0.00	170,081,829.00	16,419,658.09	0.00	0.00	0.00	16,419,658.09	0.00	58,229,776.00	0.00	153,662,170.91
PS		27,092,000.00	0.00	27,092,000.00	27,092,000.00	0.00	0.00	0.00	27,092,000.00	5,799,498.90	0.00	0.00	0.00	5,799,498.90	5,799,498.90	0.00	0.00	0.00	5,799,498.90	0.00	21,292,501.10	0.00	0.00
MOOE		41,762,000.00	9,457,605.00	51,219,605.00	41,762,000.00	0.00	0.00	9,457,605.00	51,219,605.00	14,282,330.10	0.00	0.00	0.00	14,282,330.10	10,620,159.19	0.00	0.00	0.00	10,620,159.19	0.00	36,937,274.90	0.00	3,662,170.91
CO		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	
II. Automatic Appropriations		2,515,000.00	221,000.00	2,736,000.00	2,736,000.00	0.00	0.00	0.00	2,736,000.00	631,686.76	0.00	0.00	0.00	631,686.76	631,686.76	0.00	0.00	0.00	631,686.76	0.00	2,104,313.24	0.00	0.00
Retirement and Life Insurance Premiums	102	2,515,000.00	221,000.00	2,736,000.00	2,736,000.00	0.00	0.00	0.00	2,736,000.00	631,686.76	0.00	0.00	0.00	631,686.76	631,686.76	0.00	0.00	0.00	631,686.76	0.00	2,104,313.24	0.00	0.00
General Administration and Support	10000000000000000000	925,000.00	221,000.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	209,657.16	0.00	0.00	0.00	209,657.16	209,657.16	0.00	0.00	0.00	209,657.16	0.00	936,342.84	0.00	0.00
General Management and Supervision	10000001000001000n	925,000.00	221,000.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	209,657.16	0.00	0.00	0.00	209,657.16	209,657.16	0.00	0.00	0.00	209,657.16	0.00	936,342.84	0.00	0.00
PS		925,000.00	221,000.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	209,657.16	0.00	0.00	0.00	209,657.16	209,657.16	0.00	0.00	0.00	209,657.16	0.00	936,342.84	0.00	0.00
Sub-total, General Administration and Support		925,000.00	221,000.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	209,657.16	0.00	0.00	0.00	209,657.16	209,657.16	0.00	0.00	0.00	209,657.16	0.00	936,342.84	0.00	0.00
PS		925,000.00	221,000.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	209,657.16	0.00	0.00	0.00	209,657.16	209,657.16	0.00	0.00	0.00	209,657.16	0.00	936,342.84	0.00	0.00
Support to Operations	20000000000000000000n	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	54,420.60	0.00	0.00
Digitalization Program	20000001000001000n	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	54,420.60	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	54,420.60	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	54,420.60	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	54,420.60	0.00	0.00
Operations	30000000000000000000n	1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00	0.00	1,515,000.00	401,450.20	0.00	0.00	0.00	401,450.20	401,450.20	0.00	0.00	0.00	401,450.20	0.00	1,113,549.80	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00	0.00	1,515,000.00	401,450.20	0.00	0.00	0.00	401,450.20	401,450.20	0.00	0.00	0.00	401,450.20	0.00	1,113,549.80	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		554,000.00	0.00	554,000.00	554,000.00	0.00	0.00	0.00	554,000.00	168,514.70	0.00	0.00	0.00	168,514.70	168,514.70	0.00	0.00	0.00	168,514.70	0.00	385,485.30	0.00	0.00
Administration of licensure examinations or regulated professions	3101001000004000n	554,000.00	0.00	554,000.00	554,000.00	0.00	0.00	0.00	554,000.00	168,514.70	0.00	0.00	0.00	168,514.70	168,514.70	0.00	0.00	0.00	168,514.70	0.00	385,485.30	0.00	0.00
PS		554,000.00	0.00	554,000.00	554,000.00	0.00	0.00	0.00	554,000.00	168,514.70	0.00	0.00	0.00	168,514.70	168,514.70	0.00	0.00	0.00	168,514.70	0.00	385,485.30	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		961,000.00	0.00	961,000.00	961,000.00	0.00	0.00	0.00	961,000.00	232,935.50	0.00	0.00	0.00	232,935.50	232,935.50	0.00	0.00	0.00	232,935.50	0.00	728,064.50	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	3102001000006000n	236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	25,204.68	0.00	0.00	0.00	25,204.68	25,204.68	0.00	0.00	0.00	25,204.68	0.00	210,795.32	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)+8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		236,000.00		0.00	236,000.00		0.00	0.00	0.00	236,000.00	25,204.68	0.00	0.00	0.00	25,204.68	25,204.68	0.00	0.00	0.00	25,204.68	0.00	210,795.32	0.00	0.00
Inspection, monitoring, accreditation or firms, institutions and organizations, and continuing professional development program	310200100007000	375,000.00		0.00	375,000.00		0.00	0.00	0.00	375,000.00	110,657.55	0.00	0.00	0.00	110,657.55	110,657.55	0.00	0.00	0.00	110,657.55	0.00	264,342.45	0.00	0.00
PS		375,000.00		0.00	375,000.00		0.00	0.00	0.00	375,000.00	110,657.55	0.00	0.00	0.00	110,657.55	110,657.55	0.00	0.00	0.00	110,657.55	0.00	264,342.45	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	350,000.00		0.00	350,000.00		0.00	0.00	0.00	350,000.00	97,073.27	0.00	0.00	0.00	97,073.27	97,073.27	0.00	0.00	0.00	97,073.27	0.00	252,926.73	0.00	0.00
PS		350,000.00		0.00	350,000.00		0.00	0.00	0.00	350,000.00	97,073.27	0.00	0.00	0.00	97,073.27	97,073.27	0.00	0.00	0.00	97,073.27	0.00	252,926.73	0.00	0.00
Sub-total, Operations		1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0.00	1,515,000.00	401,450.20	0.00	0.00	0.00	401,450.20	401,450.20	0.00	0.00	0.00	401,450.20	0.00	1,113,549.80	0.00	0.00
PS		1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0.00	1,515,000.00	401,450.20	0.00	0.00	0.00	401,450.20	401,450.20	0.00	0.00	0.00	401,450.20	0.00	1,113,549.80	0.00	0.00
Sub-total, II. Automatic Appropriations		2,515,000.00	221,000.00	2,736,000.00	2,736,000.00	0.00	0.00	0.00	0.00	2,736,000.00	631,686.76	0.00	0.00	0.00	631,686.76	631,686.76	0.00	0.00	0.00	631,686.76	0.00	2,104,313.24	0.00	0.00
PS		2,515,000.00	221,000.00	2,736,000.00	2,736,000.00	0.00	0.00	0.00	0.00	2,736,000.00	631,686.76	0.00	0.00	0.00	631,686.76	631,686.76	0.00	0.00	0.00	631,686.76	0.00	2,104,313.24	0.00	0.00
III. Special Purpose Fund		0.00	2,252,455.00	2,252,455.00	0.00	2,252,455.00	0.00	0.00	0.00	2,252,455.00	278,868.13	0.00	0.00	0.00	278,868.13	268,700.95	0.00	0.00	0.00	268,700.95	0.00	1,973,586.87	0.00	10,167.18
Miscellaneous Personnel Benefits Fund		0.00	2,199,000.00	2,199,000.00	0.00	2,199,000.00	0.00	0.00	0.00	2,199,000.00	225,414.00	0.00	0.00	0.00	225,414.00	215,246.82	0.00	0.00	0.00	215,246.82	0.00	1,973,586.00	0.00	10,167.18
PS		0.00	2,199,000.00	2,199,000.00	0.00	2,199,000.00	0.00	0.00	0.00	2,199,000.00	225,414.00	0.00	0.00	0.00	225,414.00	215,246.82	0.00	0.00	0.00	215,246.82	0.00	1,973,586.00	0.00	10,167.18
Pension and Gratuity Fund		0.00	53,455.00	53,455.00	0.00	53,455.00	0.00	0.00	0.00	53,455.00	53,454.13	0.00	0.00	0.00	53,454.13	53,454.13	0.00	0.00	0.00	53,454.13	0.00	0.87	0.00	0.00
PS		0.00	53,455.00	53,455.00	0.00	53,455.00	0.00	0.00	0.00	53,455.00	53,454.13	0.00	0.00	0.00	53,454.13	53,454.13	0.00	0.00	0.00	53,454.13	0.00	0.87	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,252,455.00	2,252,455.00	0.00	2,252,455.00	0.00	0.00	0.00	2,252,455.00	278,868.13	0.00	0.00	0.00	278,868.13	268,700.95	0.00	0.00	0.00	268,700.95	0.00	1,973,586.87	0.00	10,167.18
PS		0.00	2,252,455.00	2,252,455.00	0.00	2,252,455.00	0.00	0.00	0.00	2,252,455.00	278,868.13	0.00	0.00	0.00	278,868.13	268,700.95	0.00	0.00	0.00	268,700.95	0.00	1,973,586.87	0.00	10,167.18
GRAND TOTAL		221,369,000.00	11,931,060.00	233,300,060.00	221,590,000.00	2,252,455.00	0.00	9,457,605.00	233,300,060.00	170,992,383.89	0.00	0.00	0.00	170,992,383.89	17,320,045.80	0.00	0.00	0.00	0.00	17,320,045.80	0.00	62,307,676.11	0.00	153,672,338.09
PS		29,607,000.00	2,473,455.00	32,080,455.00	29,828,000.00	2,252,455.00	0.00	0.00	32,080,455.00	6,710,053.79	0.00	0.00	0.00	6,710,053.79	6,699,886.61	0.00	0.00	0.00	0.00	6,699,886.61	0.00	25,370,401.21	0.00	10,167.18
MOOE		41,762,000.00	9,457,605.00	51,219,605.00	41,762,000.00	0.00	0.00	9,457,605.00	51,219,605.00	14,282,330.10	0.00	0.00	0.00	14,282,330.10	10,620,159.19	0.00	0.00	0.00	0.00	36,937,274.90	0.00	3,662,170.91	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	
Recapitulation by OO:																								
PROFESSIONAL REGULATION PROGRAM		12,141,000.00	84,228.00	12,225,228.00	12,141,000.00	84,228.00	0.00	0.00	12,225,228.00	2,729,884.88	0.00	0.00	0.00	2,729,884.88	2,459,109.68	0.00	0.00	0.00	0.00	2,459,109.68	0.00	9,495,343.12	0.00	270,775.20
PROFESSIONAL LICENSURE PROGRAM		32,216,000.00	61,434.00	32,277,434.00	32,216,000.00	61,434.00	0.00	0.00	32,277,434.00	9,396,548.42	0.00	0.00	0.00	9,396,548.42	7,238,383.99	0.00	0.00	0.00	0.00	7,238,383.99	0.00	22,880,885.58	0.00	2,158,164.43

Certified Correct:

KERCHER AQUINO
Budget Officer
Date:

Certified Correct:

DIOSCORO P MAHINAY
Accountant
Date:

Recommending Approval By:

ARJEN C. DE LOS SANTOS
Off. Finance and Administrative Division
Date:

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: